
Annual Report
2022



Our Mission

A Shelter for Cancer Families provides stability, shelter and support for families seeking cancer care in the Texas Medical Center.



Our Values

We provide options for families that offer a sense of community and support as they receive cancer care, serving families in ways that honor their dignity, time, and privacy.

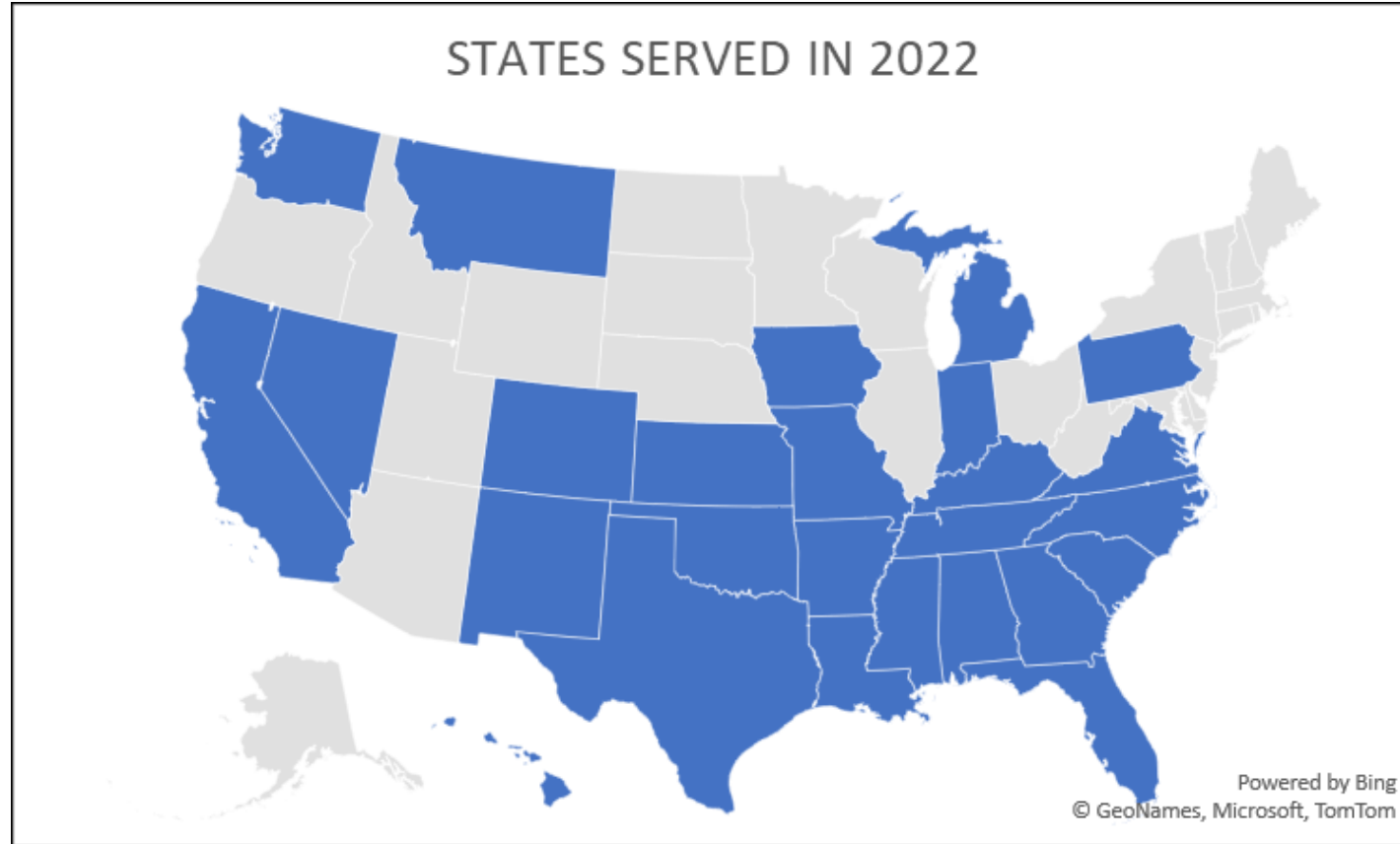
Our Legacy

- **22+ years of providing the stability, shelter and support** families need when seeking cancer care in the Texas Medical Center.



- **More than 25,000 nights of FREE, short-term housing** provided for cancer families.
- **Serving ALL families** regardless of their age, cancer type, income, or treatment status.

2022 MISSION IMPACT HOUSING



109 FAMILIES SERVED

4,323 NIGHTS OF HOUSING

Number Served: 243 Adults & 30 Children

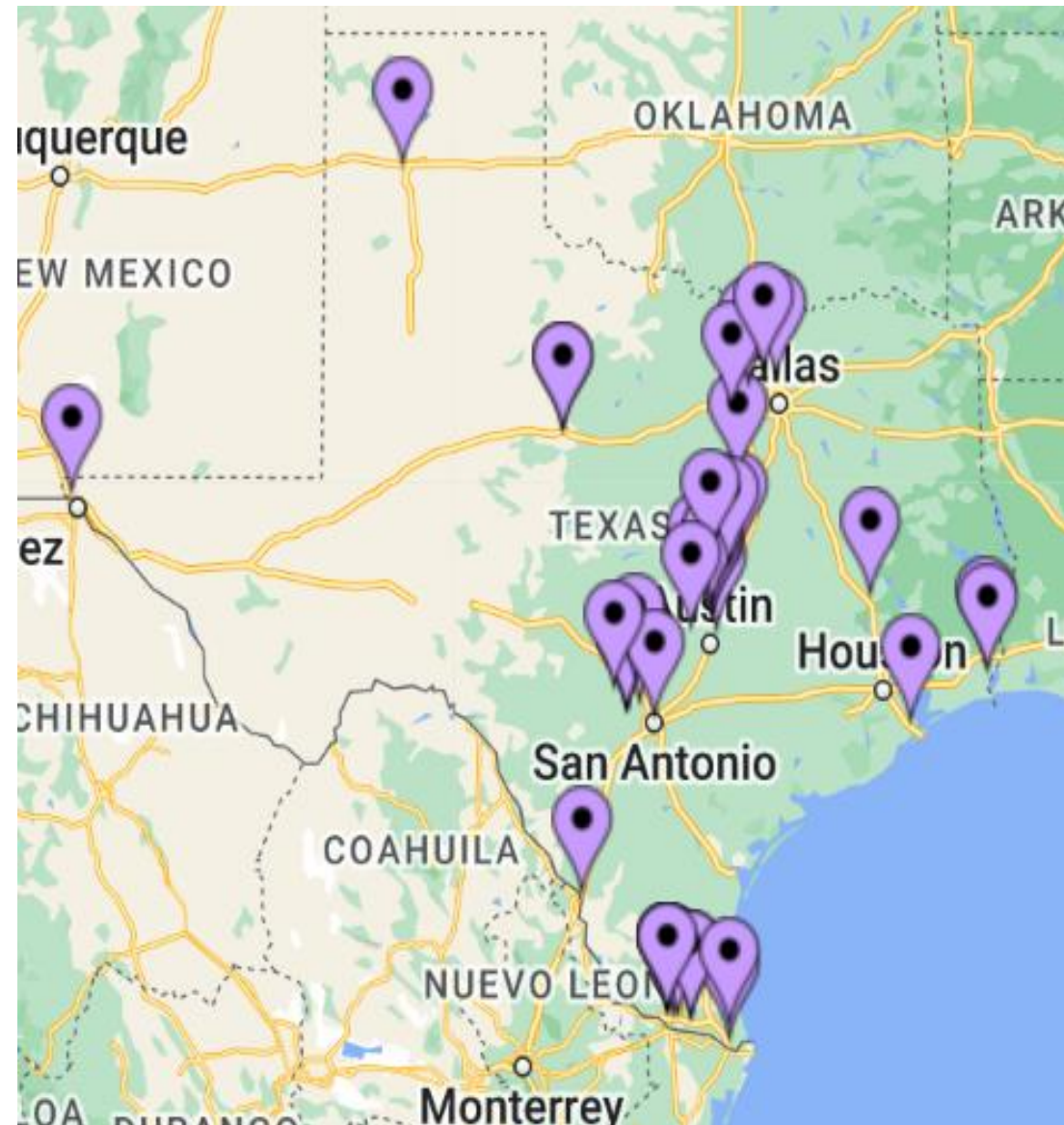
Average Length of Stay: 39.66 days

\$648,450.00* SAVINGS TO FAMILIES

Occupancy Rate: 79%

* Based on estimated \$150/night medical rate cost for area housing

2022 MISSION IMPACT HOUSING: TEXAS IMPACT



41 TEXAS FAMILIES SERVED

1,542 NIGHTS OF HOUSING

\$231,300.00* SAVINGS TO TX FAMILIES



MAJOR TEXAS REGIONS SERVED:

Austin 24%

Rio Grande Valley 15%

San Antonio 12%

Dallas/Ft. Worth 12%

Beaumont 5%

* Based on estimated \$150/night medical rate cost for area housing

2022 MISSION IMPACT CELEBRATIONS

50+ EVENTS

525+ FAMILIES SERVED

400+ VOLUNTEER HOURS

Anniversaries - Birthdays - Childhood Cancer Awareness Month - Christmas - Easter - End of Treatment - Father's Day - Halloween - Memorials - Monthly Campus-Wide Breakfasts and Dinners - Mother's Day - Summer - Thanksgiving - Valentine's Day



ABOUT CELEBRATIONS:

Cancer does not take a holiday, but it is important that families making the cancer journey still have opportunities to gather and celebrate what is important to them. While families may not always have such personal capacity, we ensure that families are still able to make lifetime memories through our Celebrations program.

2022 MISSION IMPACT NAVIGATION

31 CLINICAL ENCOUNTERS

53+ VOLUNTER HOURS

ABOUT NAVIGATION:

Our experience as cancer patients and caregivers helped the ASCF team develop a roadmap of support services for cancer families, from Houston and beyond, to help them navigate the cancer journey. Our volunteer navigators help patients and families prepare, advocate, communicate, and access resources while providing comfort as part of the cancer family journey.

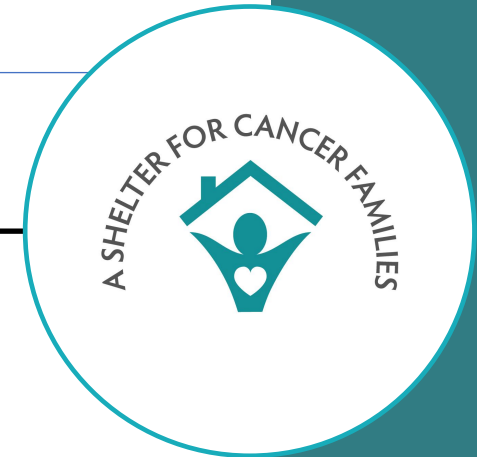


2022 MISSION IMPACT

STATEMENT OF FINANCIAL POSITION

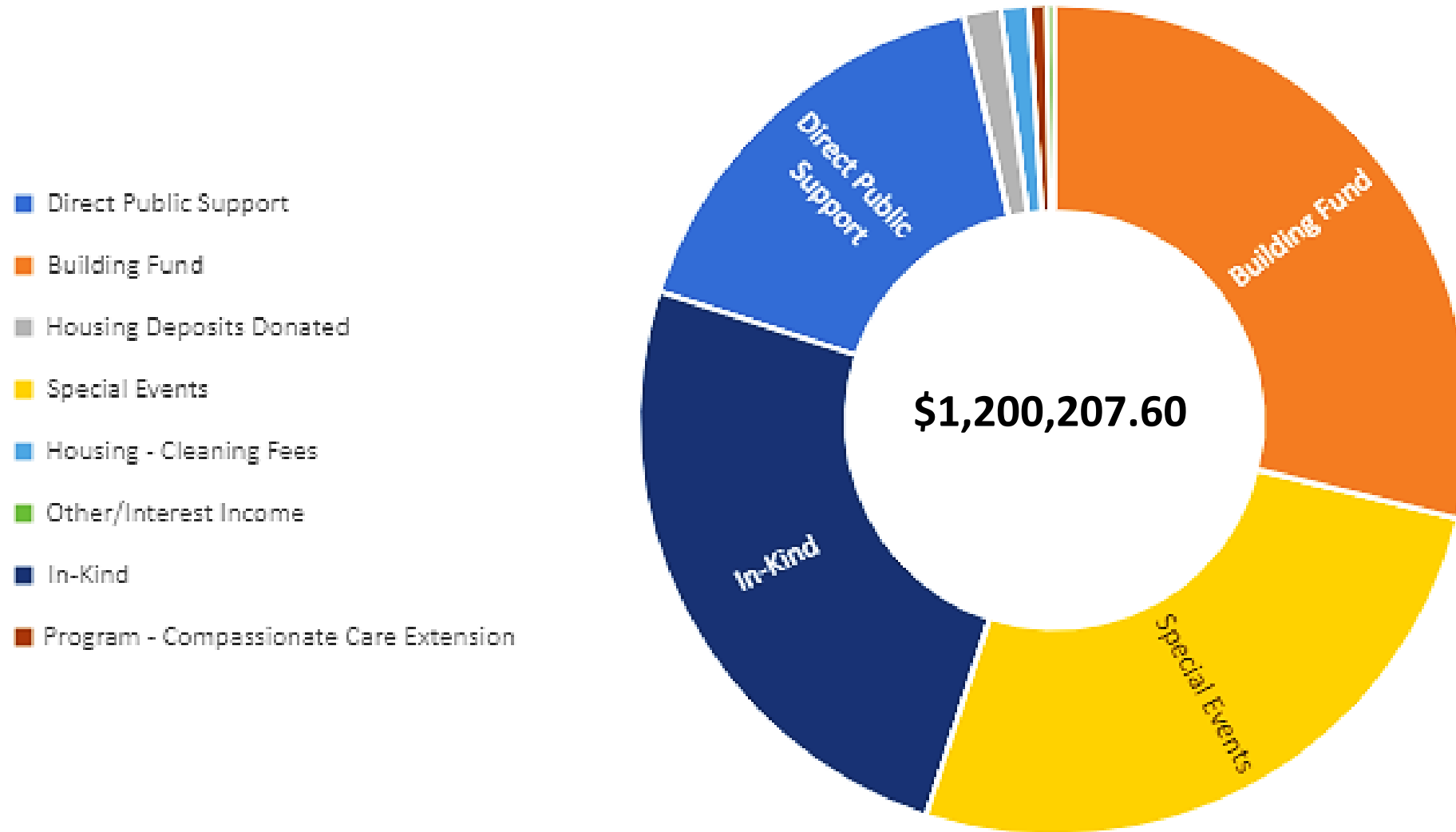
A Shelter for Cancer Families
Statement of Financial Position
As of December 31, 2022

	TOTAL
ASSETS	
Cash and Cash Equivalents	\$481,589.61
Contributions Receivable	\$415,903.24
Other Current Assets (Frost Brokerage)	\$409,829.80
Total Current Assets	\$1,307,322.65
Fixed Assets (Drake Property)	\$2,308,904.36
TOTAL ASSETS	\$3,616,227.01
LIABILITIES AND EQUITY	
Liabilities	
Current Liability (Accounts Payable and Accrued Expenses)	\$5,746.07
Long-Term Liabilities (Note Payable)	\$1,852,227.71
Total Liabilities	\$1,857,973.78
EQUITY	
32000 Unrestricted Net Assets	\$1,429,647.61
Net Revenue	\$328,605.62
Total Equity	\$1,758,253.23
TOTAL LIABILITIES AND EQUITY	\$3,616,227.01

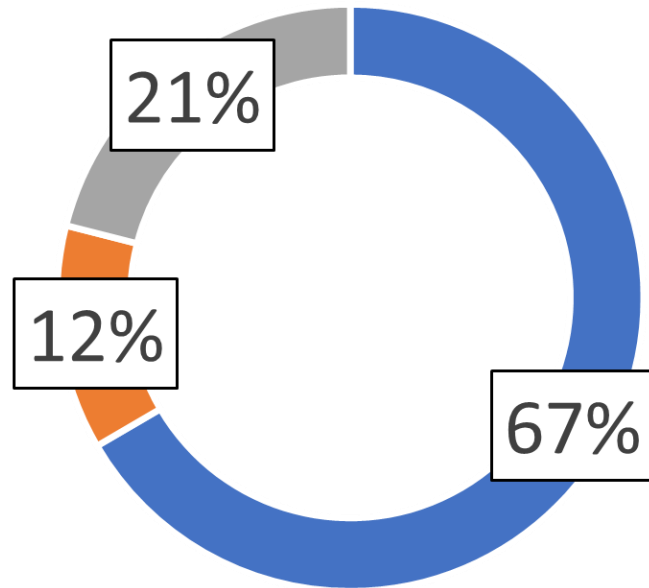


2022 MISSION IMPACT REVENUE

2022 REVENUE



2022 MISSION IMPACT EXPENSES



PROGRAM SERVICES

\$355,831.72

ADMINISTRATION/GENERAL

\$66,208.24

FUNDRAISING

\$112,395.49



2022 MISSION IMPACT FACILITY IMPROVEMENTS

CAMPUS IMPROVEMENTS

Donated by Baker Ripley Grant

HVAC Ductwork & Weatherization (9 Units)

Bathroom Ventilation Installation (9 Units)

Donated by Haxel Landscaping

Irrigation System Upgrades

Landscaping Updates

ENERGY/COST SAVING MEASURES

Donated by Hunton Distribution

Replacement of campus-wide HVAC system

Donated by Baker Ripley Grant

Installation of new energy efficient refrigerators (11 units)

Solar Screens Installation

SAFETY/RISK MANAGEMENT MEASURES

Fire Safety System Updates

Pool Safety Updates



2022 MISSION IMPACT NAMING CAMPAIGN



A Shelter for Cancer Families' *Support the Journey* campaign launched in 2022 with the goal of providing foundational support to ensure that our organizational home on Drake Street, will be able to continue to provide programming and housing to cancer families for years to come. Thanks to the support of our early campaign donors, our organization continues to provide shelter, stability, and support to families making the cancer journey – free of charge. With Naming opportunities still available, your foundational gift will provide years of service to cancer families.

\$2,000,000

Campus Naming Rights

\$250,000

Welcome Center Naming Rights – Fully Committed

The Tom Amschwand Welcome Center

\$200,000

2-Bedroom Private Residence Naming Rights – 2 Remaining

Hope Hits Harder in memory of Jana Bounds

\$150,000

1-Bedroom Private Residence Naming Rights – 10 Remaining

The Ling Family in loving memory of Ben Ling

The Michael Ciaravino Residence

\$50,000

Recreation/Pool Naming Rights – Fully Committed

The Abraham Garza III Family

\$25,000

Garden Naming Rights – Fully Committed

The Scott Family

Missy & James Bellinger in Memory of Miriam “Greenheart” Leacock



2022 MISSION IMPACT LEGACY WALL

The Legacy Wall will be a mosaic representation of the cancer journey with donor tiles incorporated throughout the design – sharing the lasting support that has built A Shelter for Cancer Families. Installation of the mosaic wall begins in 2023 and tiles are still available for inclusion on the wall.



\$25,000+ Legacy Tile

\$24,999 - \$10,000 Benefactor Tile

\$9,999 - \$5,000 Circle of Friends Recognition Tile

2022 MISSION IMPACT 2023 PLANNED IMPROVEMENTS

CAMPUS IMPROVEMENTS

- Electric System Renovation
- Roof Replacement
- Vinyl Flooring Installation
- Donated by Baker Ripley Grant

Bathroom Ventilation Installation
in Remaining 6 Units

HVAC Ductwork & Weatherization
in Remaining 6 Units

ENERGY/COST SAVING MEASURES

- Installation of Water Saving Mechanisms
- Donated by Baker Ripley Grant
Completion of Solar Screen Installation

SAFETY/RISK MANAGEMENT MEASURES

- Pool Equipment Replacement
- Storm Drainage Improvements
- Non-Slip Surface Coating
- Bathroom Updates



2023 EXECUTIVE BOARD

BOARD OFFICERS

Jill Collins, *President/Chairman*

Missy Bellinger, *Secretary*

William “Bill” Stratton, *Treasurer*

BOARD OF DIRECTORS

Lindley Arnoldy

Laura Dalton

Stephen Fadem, MD

Allie Fields

Abraham Garza III

Christina Stith Heins

Jon Lanclos

Traci Ling

Keila Torres, MD

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Gretchen Ferguson Brice

J. Boyd Heath III

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Margaret Ling

Lisa Oren

Tom Palmisano

Leigh Williams

IN MEMORIAM *Erica Plummer Nowell*

